

## COMPACT GOAL

The Compact goal is to increase the competence of the Namibian workforce through knowledge and skills, as well as to increase the productivity of agricultural and nonagricultural enterprises in rural areas.



## COMPACT AT A GLANCE

Compact Signed	07-28-2008
Entry Into Force	09-16-2009
Compact End Date	09-16-2014
Compact Total	\$304,500,000
Amount Committed	\$168,662,828
Amount Expended	\$60,067,116
Estimated Program Beneficiaries	1,063,413
Estimated Increase in Household Income	\$240,500,000

## % OF TOTAL COMPACT BUDGET (USD MILLIONS)

48%	Education Project	\$144.9
22%	Tourism Project	\$66.9
16%	Agriculture Project	\$47.5
13%	Program Administration	\$38.4
2%	Monitoring and Evaluation	\$6.5

■ Project Preparation ■ Project Implementation

Education Project		PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES <sup>1</sup>																																																
		\$144,976,556	\$77,906,569	\$25,596,708																																																
<p>The Education Project will improve the quality of and access to education and training for under-served groups, enhancing the quality of the country's labor force and increasing employment opportunities for youth.</p> <hr/> <p><b>Projected Long-Term Results</b> (Up to 20 years)</p> <p>ESTIMATED BENEFICIARIES</p> <p><b>1,063,413</b></p> <p>ESTIMATED INCREASE IN HOUSEHOLD INCOME</p> <p><b>\$165,000,000</b></p>		<table><thead><tr><th></th><th>YEAR 1</th><th>YEAR 2</th><th>YEAR 3</th><th>YEAR 4</th><th>YEAR 5</th></tr></thead><tbody><tr><td>47 Schools</td><td colspan="5"></td></tr><tr><td>College of Education Equip.</td><td colspan="5"></td></tr><tr><td>NTF/Priority Training Grants</td><td colspan="5"></td></tr><tr><td>Expanding/Improving COSDECs</td><td colspan="5"></td></tr><tr><td>Access/Mgmt. of Text Books</td><td colspan="5"></td></tr><tr><td>Regional Study &amp; Resource Centers</td><td colspan="5"></td></tr><tr><td>Improved Tertiary Finance Access</td><td colspan="5"></td></tr></tbody></table>				YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	47 Schools						College of Education Equip.						NTF/Priority Training Grants						Expanding/Improving COSDECs						Access/Mgmt. of Text Books						Regional Study & Resource Centers						Improved Tertiary Finance Access					
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		<p><b>PROJECTED RESULTS BY END OF COMPACT</b></p> <p>Increase completion rate of 5th-grade learners from 73% to 84% and of 7th grade learners from 81% to 93%; increase net enrollment in vocational training programs from 4,619 to 10,197; train 19,364 teachers and managers trained in textbook management.</p>	<p><b>PROGRESS TO DATE</b></p> <p>Signed \$42.4 million USD of works contracts to construct two regional libraries and expand 23 combined schools with final design work completed for an additional 22 schools, one library, and nine Community Skills Development Centers. Signed \$518,919 worth of contracts for school equipment and furniture, and \$1.895 million in consulting services contracts to support the government of Namibia's education system reform initiatives.</p>	<p><b>PROJECT ACHIEVEMENTS</b></p> <p>80% of the first graduates from MCC funded tourism and hospital-ity vocational training courses have received job placements. The Ministry of Education has established a Supply Chain Management Unit for textbooks based on MCC supported recom-mendations. MCC participated in a mid-term review of Namibia's Education and Training Sector Improvement Program (ETSIP), which recommends actions to improve the quality of education in Namibia.</p>																																																

Tourism Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES <sup>†</sup>
	\$66,959,291	\$33,166,996	\$9,724,960
<p>The Tourism Project will improve the management and infrastructure of Etosha National Park, enhance the marketing of Namibian tourism, and develop the capacity of communal conservancies to attract investments in ecotourism and increase their revenue.</p> <p><b>Projected Long-Term Results</b> (Up to 20 years)</p> <p>ESTIMATED BENEFICIARIES</p> <p><b>168,661</b></p> <p>ESTIMATED INCREASE IN HOUSEHOLD INCOME</p> <p><b>\$43,700,000</b></p>	<div><div>YEAR 1</div><div>YEAR 2</div><div>YEAR 3</div><div>YEAR 4</div><div>YEAR 5</div></div> <div><div>Etosha NP Change Mgmt.</div><div>Etosha NP Mgmt. Centers &amp; Housing</div><div>Road Maintenance/Wildlife Relocation Equip.</div><div>North American Destination Marketing</div><div>NTB Website/Online Marketing</div><div>Conservancy Dev. Support Program</div><div>Conservancy Grant Fund</div></div> <div><div>PRESENT</div></div>		
	<p><b>PROJECTED RESULTS BY END OF COMPACT</b></p> <p>Increase annual gross revenue to conservancies from approximately \$3.7 million to \$4.3 million; Increase Etosha National Park revenue from approximately \$410,000 to \$570,000; Increase occupancy rate at lodges along newly developed tourism routes to 40%.</p>	<p><b>PROGRESS TO DATE</b></p> <p>Namibia Tourism Board website honored as best tourism website in Africa; first joint venture lodge grant signed with Wuparo Conservancy, leveraging private sector investment; and Etosha National Park infrastructure and equipment database and maintenance completed and operational.</p>	<p><b>PROJECT ACHIEVEMENTS</b></p> <p>81% of funding conditions for Etosha National Park Activity satisfied; tourism business development and wildlife management training underway in more than 20 conservancies; online marketing efforts underway; and Etosha National Park Infrastructure Design is underway.</p>
Agriculture Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES <sup>†</sup>
	\$47,550,008	\$77,906,569	\$12,374,495
<p>The Agriculture Project focuses on increasing the economic performance of the agricultural sector by: 1) improving land tenure security and rangeland management practices, 2) improving animal health services and livestock marketing, and 3) increasing revenues to small and medium-sized enterprises from sustainable harvesting of natural products.</p> <p><b>Projected Long-Term Results</b> (Up to 20 years)</p> <p>ESTIMATED BENEFICIARIES</p> <p><b>750,220</b></p> <p>ESTIMATED INCREASE IN HOUSEHOLD INCOME</p> <p><b>\$31,800,000</b></p>	<div><div>YEAR 1</div><div>YEAR 2</div><div>YEAR 3</div><div>YEAR 4</div><div>YEAR 5</div></div> <div><div>State Veterinary Construction Offices</div><div>Communal Land Support</div><div>Rangeland &amp; Livestock Mgmt.</div><div>Livestock Traceability System</div><div>Livestock Marketing Efficiency Fund</div><div>Indigenous Nat'l Products Support</div><div>INP Innovation Fund</div></div> <div><div>PRESENT</div></div>		
	<p><b>PROJECTED RESULTS BY END OF COMPACT</b></p> <p>Increase annual value and number of cattle sold in northern Namibia from approximately \$4.6 million to \$6.6 million and from 9,454 to 11,500 respectively; tag one million cattle; train 9,000 members of natural products cooperatives; and ensure 1.1 million cattle receive annual veterinary checkups.</p>	<p><b>PROGRESS TO DATE</b></p> <p>Implementation of sustainable rangeland management activities in ten rangeland intervention areas in northern Namibia has begun; 1,129 natural products producers selected and mobilized for MCA assistance in improved harvesting / processing techniques; 479 land board officials and traditional authorities received training on options to improve land tenure security in the Communal Areas of Northern Namibia; 565,242 cattle tagged.</p>	<p><b>PROJECT ACHIEVEMENTS</b></p> <p>Implementation of rangeland management in northern Namibia has begun; 48 natural products producer groups have signed service contracts defining their harvesting and processing goals and the technical assistance they will receive; designs for 5 veterinary offices and 2 quarantine camps completed.</p>

<sup>†</sup>Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.